

# **NEATH PORT TALBOT COUNTY BOROUGH COUNCIL**

## **Education, Skills and Culture Cabinet Board**

20<sup>th</sup> September 2018

### **Report of the Head of Participation**

Chris Millis

#### **Matter for Monitoring**

**Wards Affected:** All Wards

#### **Quarterly Performance Management Data 2018-2019 – Quarter 1 Performance (1st April 2018– 30th June 2018)**

#### **Purpose of the Report**

To provide members with quarter 1 performance management data, complaints and compliments for the period 1<sup>st</sup> April 2018 to 30<sup>th</sup> June 2018 for Education, Leisure and Lifelong Learning Directorate. This will enable the ESC Cabinet Board to discharge their functions in relation to performance management.

#### **Executive Summary**

The report provides education results and assessments at KS4, KS3 and KS2. Attendance and exclusion data over the secondary and primary sectors. Data relating to the Statutory Assessment Process, the Youth Service and childcare. Data relating to the Library Service including number of visitors, material issued and a summary of the number of people participating in a sporting activity at the council facilities.

#### **Background**

Quarterly data for members to compare results/outcomes.

## **Financial Impact**

The progress described in the quarterly report was delivered within reduced budgets.

## **Equality Impact Assessment**

The Equality Act 2010 requires public bodies to “pay due regard to the need to:

- eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Act;
- advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it; and foster good relations between persons who share a relevant protected characteristics and persons who do not share it.”

As the focus of this report is to report progress and Neath Port Talbot schools produce an annual Strategic Equalities Plan there is no requirement to undertake an equality impact assessment.

## **Workforce Impacts**

The progress described in the quarterly report was achieved against a backdrop of a reduced workforce alongside ongoing financial challenges.

## **Legal Impacts**

### **This progress report is prepared under:**

The Local Government (Wales) Measure 2009 and discharges the Council’s duties to “make arrangements to secure continuous improvement in the exercise of its functions”.

The Neath Port Talbot County Borough Council Constitution requires each cabinet committee to monitor quarterly budgets and performance in securing continuous improvement of all the functions within its purview.

## **Risk Management**

Failure to have robust performance monitoring arrangements could result in poor performance going undetected.

## **Consultation**

There is no requirement under the Constitution for external consultation on this item.

## **Recommendations**

Members monitor performance contained within this report.

## **Reasons for Proposed Decision**

Matter for monitoring. No decision required.

## **Implementation of Decision**

Matter for monitoring. No decision required.

## **Appendices**

Appendix 1: Corporate Performance Management Data - Quarterly.

Appendix 2: Local Performance Management Data - Quarterly.

Appendix 3: Compliments and Complaints Data

## **List of Background Papers**

The Neath Port Talbot [Corporate Improvement Plan - 2016-2019](#) "Rising to the Challenge";

Monitoring forms/spreadsheets

Welsh Government Statistical Releases

## **Officer Contact**

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